EXECUTIVE SUMMARY

The Schematic Design was ongoing throughout the month of April 2019. The Project Team began meeting with Amesbury Educators to review “Room Data Sheets” to better refine the room layouts to meet the needs of the future users and educational programs. NV5 and DiNisco continue to hold Working Group Meetings with the District and City representatives on an as-needed basis but at minimum bi-weekly. NV5 and DiNisco will conduct Design Review Meetings with abutters to the existing Cashman site, as well as the various Municipal Departments.

TASKS COMPLETED THIS MONTH

The following tasks were accomplished in this month:
- 04/02/19 – AES Room Data Sheets Staff Review Meeting
- 04/04/19 – Working Group Meeting #23
- 04/18/19 – Working Group Meeting #24
- 04/25/19 – Amesbury School Building Committee Meeting

TASKS ANTICIPATED NEXT MONTH

The following tasks are planned for the next month:
- 05/02/19 – Working Group Meeting #25
- 05/09/19 – Working Group Meeting #26
- 05/14/19 – Foodservice Design Meeting
- 05/14/19 – Meeting w/ Cashman Abutters
- 05/23/19 – Design Team meeting with New Amesbury Elementary School Principal
- 05/23/19 – Amesbury School Building Committee Meeting
- The Public Vote schedule will be finalized.

PROJECT BUDGET

The status of the Feasibility Study Budget is as outlined below. Expenditures and budget transfers are indicated.

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<tr>
<th>LINE ITEM</th>
<th>BUDGET</th>
<th>CHANGES</th>
<th>REV BUDGET</th>
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NOTE: Line Item Budget to be created and included in monthly reports after Schematic Design.

PROJECT PRELIMINARY MILESTONE SCHEDULE

The following tasks and dates are key milestones for the project:
- Estimating Set Complete – 05/20/19
- SD Estimates Complete – 6/10/19
- Cost Reconciliation – 6/11/19
- Submission of Schematic Design – 07/10/19
- MSBA Board Meeting – 08/28/19